AGENCY	PROJECTS*	ANNUAL F	UNDING (ESTIMAT	ΓED)**	FEDERAL I	NFRASTRUCTUR	E**	FEDERAL EAR	MARKS	ARPA FUN	DING	COMMENTS
4/18/2023		Federal	State Match P	roject Match	Federal	State Match P	Project Match	Congress	Project Match	Federal	Match	
WV Department Environmental Protection Clean Water State Revolving Fund	S, SW	¢10.037.000	¢2.07.400	ĆO	ć37.74F.000	¢2 774 F00	ćo					Contact: Kathy Emery (304) 414-3830 As it relates to Fed. Infrastructure Act:
2022 2023		\$18,037,000	\$3,607,400 \$2,338,800	\$0 \$0	\$27,745,000 \$32,493,000	\$2,774,500 \$3,249,300	\$0 \$0					1) Subject to Build American Buy American-office of Fed. Mgmt and Budget
2024		\$11,694,000 \$45,799,249	\$9,159,850	\$0	\$36,685,198	\$7,337,040	\$0					2) Estimates that approximately 49% is Principal Forgiveness for BIL funding. 3) **Estimates until more Information from US EPA 4)Emerging contaminant grant is \$1,457,000 (FFY22)and \$3,315,000 (FFY23) and
2025		\$49,615,853	\$9,923,171	\$0	\$39,738,482	\$7,947,696	\$0					doesn't require a match 5) State provides the match. Based always requires a 20% match. BIL requires a
2026		\$49,615,853	\$9,923,171	\$0	\$39,738,482	\$7,947,696	\$0					10% match the first two years and a 20% match the remaining 3 years.
WV Bureau for Public Health Drinking Water Treatment Revolving Fund	W											Contact: Chris Thomas (304) 352-5042, Meredith Vance (304) 352-5046 As it Relates to Federal Infrastructure Act:
2022		\$7,008,000	\$1,401,600	\$0	\$53,897,000	\$1,799,200	\$0	\$68,563,400	\$13,712,680			1) Subject to Build American Buy American-office of Fed. Mgmt. and Budget
2023		\$4,938,000	\$987,600	\$0	\$57,345,000	\$2,105,500	\$0	\$29,609,438	\$5,921,888			2) 3 New Bipartisan Infrastructure Law (BIL) Infrastructure Programs:
2024** 2025**		\$7,000,000	\$1,400,000	\$0 \$0	\$54,000,000	\$3,600,000	\$0 \$0					Federal Infrastructure dollars reflects the combined total of all (3) BIL grants
2025**		\$7,000,000 \$7,000,000	\$1,400,000 \$1,400,000	\$0 \$0	\$54,000,000 \$54,000,000	\$3,600,000 \$3,600,000	\$0 \$0					Supplemental: state match required, 49% Principal Forgiveness Emerging Contaminant: No Match, 100% Prin. Forgive.
		<i>ψ1,000,000</i>	Ψ=, .00,000	70	45 1,000,000	40,000,000	Ψ.					3) **Estimates until more information from US EPA
WV Department of Economic Development												Contact: James Bush (304) 558-2234
Community Development Block Grant		13,700,000 (FY22)	No	No								ARC: highest priority water/sewer projects in ARC distressed counties; ARPA funds ARPA Funds can be used as match for ARC
Appalachian Regional Commission 2022	3,00,300,0	15,000,000 (FY23)	INO	Yes (variable rate)	\$12-13,000,000 No	,	Yes (variable rate)					CDBG: highest priority water/sewer projects; projects must meet low-moderate
2022					\$12-13,000,000 No		Yes (variable rate)					CDDG. Highest priority water/sewer projects, projects must meet low-moderate
2024					\$12-13,000,000 No		Yes (variable rate)					
2025					\$12-13,000,000 No		Yes (variable rate)					
2026					\$12-13,000,000 No		yes (variable rate)					CDBG MITIGATION: www.wvfloodrecovery.com/mitigation
CDBG MITIGATION			No	No								1)Regular water and sewer projects not eligible-all projects must mitigate against future natural disasters; only 12 counties are eligible for CDBG-
WV Department Environmental Protection												Contact: Roger Earle (304) 926-0499
Office of Abandoned Mine Lands (Reclamatic	•		4-		4							1) Two annual programs (AMLER and AML Reclamation)
2022	W,O	\$55,000,000	\$0	\$0	\$125,000,000		W,O					2) AML Reclamation (Prior 1977) includes \$3-5 million (average) Water only
2023	W,O	\$50,000,000			\$125,000,000		W,O					3) Economic Revitalization (AMLER) \$25-30 million Other only
2024 2025	W,O W,O	\$50,000,000 \$50,000,000			\$125,000,000 \$125,000,000		W,O W,O					4) Federal Infrastructure Act is for Water & AML Reclamation only 5) Federal Infrastructure Act funding next 15-20 years
2025	W,O	\$50,000,000			\$125,000,000		W,O					6) Davis Bacon applies to Federal Infrastructure Projects
	,0	420,000,000			¥ 123,000,000		,e					7) Matching funds not required but encouraged for AMLER
WV Water Development Authority	s,w,sw		4									
Infrastructure & Jobs Development Council Critical Needs Fund	S,W,O S,W		\$82,621,851 \$3,683,840	\$0								Contacts: Marie Prezioso (304) 414-6500 Ext. 101/Brad Sergent Ext. 126 Wayne Morgan (304) 414-6500 Ext. 106 1) WDA can access the Public Bond Market and proceeds used for loans 2) WDA is the administrative agency for IJDC and the Infrastructure Fund 3) Infrastructure Fund receives up to \$40 million from excess lottery funds which 80% is for water and sewer (grants and loans) additional funds are available from loan repayments and interest earnings 4) Council authorizes loans and grants from the Infrastructure Fund 5) Infrastructure Fund provides the State Match for the SRF Programs 6) Infrastructure Funds can be used for required Federal matches 7) * Balance 1/26/2023

WDA Economic Enhancement Grant Fund	S,W,SW,O				1		I		\$250million*	1) Grants will be approved and administered by WDA	
									\$177million	2)Policies and Procedures are on WDA website 3) WV portion of Federal ARPA Funds *Projects approved to date \$238 Million	
Congressionally Directed Spending	S,W						Over \$100 Mil. FY22	20%		1) Approved in Federal Budget for Fiscal Year 2022, and Fiscal Year 2023	
							Over \$55 Mil. FY23	20%		 2) US EPA will administer most of the water and sewer grants, some projects are through other Federal Agencies 3) Cannot use other Federal Funds as a match, except possible ARC and second round SRF. 4) Match funds available- Governor's office 	
US Department of Agriculture 2022 2023 2024 2025 2026	S,W	\$25.5 Million \$25.5 Million \$25.5 Million \$25.5 Million \$25.5 Million	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0						Contacts: Ryan Thorn (304)284-4861, Alan Harris (304)514-7181 and Janna Lowery (304) 284-4886 1) \$25.5 based on Federal Budget \$19 million Loans and \$6.5 million grants 2) Appropriations subject to Congressional Budget 3) Opportunity to compete for additional dollars on a National Level 4) Loans have Poverty, Intermediate and Market rates 5) Subject to Build American Buy American	
US Economic Development Authority EAA and PW (2022 Regular Allocation)	S,W,O	\$44 million		20-50%						Contact: Tracey Rowan (304) 533-4497 Rolling deadline-\$12 million set aside for coal impacted communities WV is part of the Philadelphia Region-16 States that compete for funds	
US Army Corps of Engineers					Yes	25%				Contact: Benjamin Clemente (304) 989-0850	
1) 340 Program-Southern WV (O) includes surface water resource protection and	W,S,O	Dependent on Federal Budget		25%	\$10,000,000	25%				1) Applications for Section 340 and Section 571 Environmental programs are due	
development, environmental restoration 2) 571 Program-Central WV (O) includes surface water resource protection and Development	W,S,O	Dependent on Federal Budget		25%	\$10,000,000	25%				2) Local Sponsor must provide addional information regarding the use of ARPA	
3) 219 Program- Northern WV	W,S	Dependent on Federal Budget		25%	\$0	25%				Coordination efforts underway for Section 219 Projects. Section 219 are Congressionally named projects and not available for other communities.	
*Sewer (S) Water (W) Stormwater (SW) Othe **Estimated	er (O)										

This chart was prepared by the West Virginia Water Development Authority. Most of the numbers are estimates at this time. We will update the information as received. For any questions regarding this report, please contact Marie Prezioso at mprezioso@wvwda.org or (304) 414-6500, Ext. 101

**Estimated

For more detailed information please contact agencies directly.